#### JKR.PATA.F7/3

##### LAPORAN PENYENGGARAAN DAN PERBELANJAAN ASET TAK ALIH

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| (Peringkat Daerah/ Negeri/ Wilayah/Jabatan/Agensi/Kementerian)

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| --- | --- | --- | --- | --- | --- | --- |
|  | Bulan | : | ........................................... | Tahun | : | ....................................... |
| Kementerian | : | .................................................................................................... | Jabatan/ Agensi | : | ....................................... |
| Negeri/ Wilayah | : | .................................................................................................... | Daerah | : | ....................................... |

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| **Premis/** **Daerah/ Negeri/ Wilayah/ Jabatan/ Agensi/ Kementerian** | **Maklumat Asas Aset** | **POPA & Bajet Tahunan** | **KPI Penyenggaraan** |
| Program Operasi dan Penyenggaraan Aset | Anggaran Belanjawan MengurusOperasi dan Penyenggaraan Aset | Operasi Aset | Penyenggaraan Pembaikan(PyB) | Penyenggaraan Pencegahan (PyC) | Kajian Kepuasan(KK) | PencapaianKPI Penyenggaraan | Tahap |
| Saiz Premis (luas/panjang) | Populasi **(Bil.)** |  Rancang **(Bil.)** |  Laksana **(Bil.)** |  **%** Pencapaian | Mohon **(RM)** | Terima **(RM)** | Jumlah Belanja **(RM)** | **%** Perbelanjaan | PI Operasi Aset (OA) **(%)** | PI Penyenggaraan Pembaikan(PyB**) (%)** | PI Penyenggaraan Pencegahan (PyC) **(%)** | PI Kajian Kepuasan (KK) **(%)** | Jumlah markah keseluruhan **(%)**PI **(OA + PyB + PyC + KK)** | Tahap 1 | Tahap 2 | Tahap 3 | Tahap 4 | Tahap 5 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| **Jumlah** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

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*Nota : Pengukuran KPI Penyenggaraan dan penentuan Tahap Prestasi Penyenggaraan Aset hendaklah merujuk Garis Panduan yang berkuatkuasa*

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| Disediakan Oleh: | Disahkan Oleh:  |
| ................................................... | ......................................................... |
|  | (PTF) |
| (cap nama & jawatan)  | (cap nama & jawatan)  |
| Tarikh: | Tarikh: |