#### JKR.PATA.F7/3

##### LAPORAN PENYENGGARAAN DAN PERBELANJAAN ASET TAK ALIH

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| (Peringkat Daerah/ Negeri/ Wilayah/Jabatan/Agensi/Kementerian)   |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | | | Bulan | : | ........................................... | Tahun | | : | ....................................... | | | Kementerian | : | .................................................................................................... | | | | | Jabatan/ Agensi | | | : | ....................................... | | Negeri/ Wilayah | : | .................................................................................................... | | | | | Daerah | | | : | ....................................... |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **Premis/** **Daerah/ Negeri/ Wilayah/ Jabatan/ Agensi/ Kementerian** | **Maklumat Asas Aset** | | **POPA & Bajet Tahunan** | | | | | | | **KPI Penyenggaraan** | | | | | | | | | | | Program Operasi dan Penyenggaraan Aset | | | Anggaran Belanjawan Mengurus  Operasi dan Penyenggaraan Aset | | | | Operasi Aset | Penyenggaraan Pembaikan  (PyB) | Penyenggaraan Pencegahan (PyC) | Kajian Kepuasan  (KK) | Pencapaian  KPI Penyenggaraan | Tahap | | | | | | Saiz Premis (luas/panjang) | Populasi **(Bil.)** | Rancang **(Bil.)** | Laksana **(Bil.)** | **%** Pencapaian | Mohon **(RM)** | Terima **(RM)** | Jumlah Belanja **(RM)** | **%** Perbelanjaan | PI Operasi Aset (OA) **(%)** | PI Penyenggaraan Pembaikan  (PyB**) (%)** | PI Penyenggaraan Pencegahan (PyC) **(%)** | PI Kajian Kepuasan (KK) **(%)** | Jumlah markah keseluruhan **(%)**  PI **(OA + PyB + PyC + KK)** | Tahap 1 | Tahap 2 | Tahap 3 | Tahap 4 | Tahap 5 | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | **Jumlah** |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | |

*Nota : Pengukuran KPI Penyenggaraan dan penentuan Tahap Prestasi Penyenggaraan Aset hendaklah merujuk Garis Panduan yang berkuatkuasa*

|  |  |
| --- | --- |
| Disediakan Oleh: | Disahkan Oleh: |
| ................................................... | ......................................................... |
|  | (PTF) |
| (cap nama & jawatan) | (cap nama & jawatan) |
| Tarikh: | Tarikh: |